

21 Public Defender-At a Glance

Mission	To provide zealous representation and to fight for equal justice for the indigent accused.		
Budget Summary			
	2013-14	2014-15	2015-16
Expenditures and Transfers:			
GSD General Fund	\$ 6,616,500	\$ 6,894,600	\$ 7,022,700
Special Purpose Funds	15,500	9,500	0
Total Expenditures and Transfers	\$ 6,632,000	\$ 6,904,100	\$ 7,022,700
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0
Other Governments and Agencies	2,121,700	2,148,000	2,219,700
Other Program Revenue	0	0	0
Total Program Revenue	\$ 2,121,700	\$ 2,148,000	\$ 2,219,700
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	0	0	0
Total Revenues	\$ 2,121,700	\$ 2,148,000	\$ 2,219,700
Expenditures Per Capita	\$ 10.23	\$ 10.48	\$ 10.51
Positions			
Total Budgeted Positions	84	84	87
Contacts	<p>Public Defender: C. Dawn Deaner email: dawndeaner@jis.nashville.org Financial Manager: Annette Crutchfield email: annettecrutchfield@jis.nashville.org</p> <p>404 James Robertson Parkway Parkway Towers, Suite 2022 37219 Phone: 615-862-5730 Fax: 615-862-5736</p>		

Share of State Public Defender Funding for District PDs, Davidson, and Shelby

Year	Davidson Co. Allocation*	Davidson County Share of State Funding	Shelby Co. Allocation*	Shelby Co. Share of State Funding	District PD Appropriation*	District PD Share of State Funding
FY93	\$1,100,000	8%	\$2,131,800	15%	\$11,187,000	77%
FY94	\$1,169,900	7%	\$2,232,900	14%	\$12,619,200	79%
FY95	\$1,222,500	7%	\$2,408,300	14%	\$13,740,400	79%
FY96	\$1,227,500	7%	\$2,492,900	13%	\$14,637,400	80%
FY97	\$1,247,500	6%	\$2,533,300	13%	\$15,675,900	81%
FY98	\$1,257,300	6%	\$2,553,200	13%	\$15,891,500	81%
FY99	\$1,277,600	6%	\$2,594,700	13%	\$16,974,200	81%
FY00	\$1,287,800	6%	\$2,615,700	12%	\$18,038,400	82%
FY01	\$1,320,700	6%	\$2,682,600	11%	\$19,182,500	83%
FY02	\$1,344,200	6%	\$2,730,400	11%	\$19,862,100	83%
FY03	\$1,360,700	6%	\$2,764,000	11%	\$20,351,500	83%
FY04	\$1,343,200	5%	\$2,728,500	11%	\$21,217,800	84%
FY05	\$1,482,000	5%	\$2,840,400	10%	\$23,688,000	85%
FY06	\$1,516,200	5%	\$2,906,100	10%	\$24,894,100	85%
FY07	\$1,551,600	5%	\$3,034,100	9%	\$27,834,300	86%
FY08	\$1,588,500	4%	\$3,103,100	9%	\$30,719,700	87%
FY09	\$1,588,500	4%	\$3,106,100	9%	\$31,251,300	87%
FY10	\$1,544,900	4%	\$3,020,700	9%	\$31,139,300	87%
FY11	\$1,529,500	4%	\$2,990,800	8%	\$32,073,600	88%
FY12	\$1,550,400	4%	\$3,031,500	8%	\$34,154,000	88%

* All data provided by the District PD Conference Office; Data for Davidson Co. confirmed by Metro PD

Annual # of Closed Charges for Tennessee Public Defenders

Year	Total # -- All PDs	Davidson Co. #	Davidson Co. %	Shelby Co. #	Shelby Co. %	All Other Districts #	All Other Districts %
FY97	202,936	34,615	17%	32,885	16%	135,436	67%
FY98	232,861	39,356	18%	43,194	20%	134,630	62%
FY99	241,509	43,266	18%	41,451	18%	148,144	64%
FY00	239,498	40,531	17%	44,628	18%	155,350	65%
FY01	240,940	34,990	15%	44,398	18%	160,110	67%
FY02	255,634	36,614	15%	42,869	18%	161,457	67%
FY03	273,123	40,573	16%	44,125	17%	170,936	67%
FY04	292,882	43,899	16%	45,855	17%	183,369	67%
FY05	301,925	44,294	15%	45,258	16%	203,330	69%
FY06	301,925	44,232	15%	47,858	16%	209,835	69%
FY07	n/a	48,520					
FY08	n/a	47,409					
FY09	326,608	50,989	16%	57,184	17%	218,435	67%
FY10	325,199	43,959	13%	64,812	20%	216,428	67%
FY11	325,053	42,357	13%	63,768	20%	218,928	67%

Charge #s obtained from the TN District Public Defender Conference Closed Charges reports.

METROPOLITAN NASHVILLE-DAVIDSON COUNTY PUBLIC DEFENDER

Attorney Staffing Needs in FY15

Case Type	Spangenburg Caseload Standard	Total FY15 Case Dispositions	FT Attorneys Needed
1st Degree Murders	5	12	2.4
Felonies	233	5,515	23.7
Misdemeanors	500	19,591	39.2
Juvenile Delinquency	273	904	3.3
Appeals	25	11	0.4
Other	795	3,801	4.8
Total Full-Time Attorneys Needed in FY15:			73.8
Total Attorney Staffing in FY15 (FTE Equiv.):			44.5
Total FT Attorney Deficit in FY15:			29.3

Investigator Staffing Needs in FY15	Column1	Column2	Column3
# of FT Investigators Needed (using ratio of 5 attorneys/investigator):			14.8
# of FT Investigators on Staff in FY15:			8
FT Investigator Deficit in FY15:			6.8

Secretary Staffing Needs in FY15	Column1	Column2	Column3
# of FT Secretaries Needed (using ratio of 3 attorneys/secretary):			24.6
# of FT Secretaries on Staff in FY15:			16
FT Secretary Deficit in FY15:			8.3

**Cumulative % Change in State Funding, District PDs v. Davidson and Shelby Counties
FY93 - FY12**

